

**UUCJ  
TOWN  
HALL  
3.21.2021**



**12:00 Opening**  
**12:10 Updates**  
**12:30 Open**  
**Discussion**  
**12:50 Closing**

# MEETING AGENDA



# CHALICE LIGHTING

*THIS PROMISE THAT WE MAKE  
– REV. GRETCHEN HALEY*

It starts here

In this moment

this promise that we make -

to keep learning

to keep trying

to keep our sense

of humor

to keep close

this knowing

that we are all in this together

Come, let us begin



2020  
SHENEFELT  
MERITORIOUS  
SERVICE  
AWARD





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# REPORTS



MINISTER REPORT



FINANCIAL REPORT



CALM COUNCIL



MINISTERIAL  
RELATIONS  
COUNCIL



LEADERSHIP  
DEVELOPMENT  
COUNCIL



TRANSITION  
TASKFORCE  
FINAL REPORT

# 2021 FINANCIAL REPORT

INCOME	2021 Budget	2021 Actual	2021 Remain	EXPENSES	2021 Budget	2021 Actual	2021 Remain
Pledges	\$45,000	\$4,655	\$40,345	Administration	\$1,500	\$232	\$1,268
Plate	\$5,000	\$1,345	\$3,655	Affiliation	\$3,800	\$950	\$2,850
Donations	\$0	\$0	\$0	West St. Facilities	\$23,000	\$2,776	\$20,224
Restricted	\$0	\$100	\$100	West St. Renovations	\$15,000	\$0	\$15,000
Fundraising	\$500	\$0	\$500	State St. Facilities	\$5,600	\$182	\$5,418
Rentals	\$1,000	\$210	\$790	Minister	\$37,106	\$4,530	\$32,576
Lease/ Purchase	\$18,000	\$3,000	\$15,000	Child Care	\$540	\$0	\$540
Appreciation	\$100	\$0	\$100	Welcoming	\$600	\$0	\$600
Other	\$0	\$258	\$258	Exploring	\$3,500	\$60	\$3,440
<b>TOTAL</b>	<b>\$69,600</b>	<b>\$9,568</b>	<b>\$60,390</b>	Living	\$650	\$0	\$650
				Changing	\$300	\$0	\$300
				<b>TOTAL</b>	<b>\$91,596</b>	<b>\$8,729</b>	<b>\$82,867</b>

*These figures are accurate as of end of Feb. 2021.*

# 2021 FINANCIAL REPORT

Liquid Assets	1/1/21	Change	2/28/21
Bancorpsouth Checking*	\$11,575	\$591	\$10,984
Bancorpsouth Money Market	\$10,977	\$0	\$10,977
Memorial Fund	\$576	\$0	\$576
Schwab Sweep	\$39,986	\$0	\$39,986
Received, not yet deposited	\$915	\$1,430	\$2,345
Utility Deposits	\$2,256	\$0	\$2,256
<b>TOTAL</b>	<b>\$66,286</b>	<b>\$839</b>	<b>\$67,125</b>

*Restricted Funds	1/1/21	Change	2/28/21
West St. Renovations	\$1,671	\$100	\$1,771
Travel to UUA General Assembly	\$46	\$0	\$46
Fran Leber Book Project	\$200	\$0	\$200
State St. Security Deposit (Leaser)	\$1,000	\$0	\$1,000
Repayment Owning	\$100	\$0	\$100
<b>TOTAL</b>	<b>\$2,917</b>	<b>\$100</b>	<b>\$3,017</b>
Non-Liquid Assets	1/1/21	Change	2/28/21
Schwab Account (less sweep)	\$88,291	\$0	\$88,291
<b>TOTAL</b>	<b>\$88,291</b>	<b>\$0</b>	<b>\$88,291</b>

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# REPORTS



MINISTER REPORT



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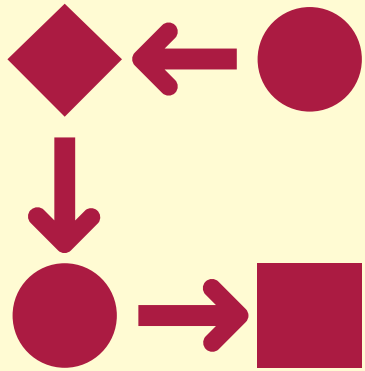
LEADERSHIP  
DEVELOPMENT  
COUNCIL



TRANSITION  
TASKFORCE  
FINAL REPORT



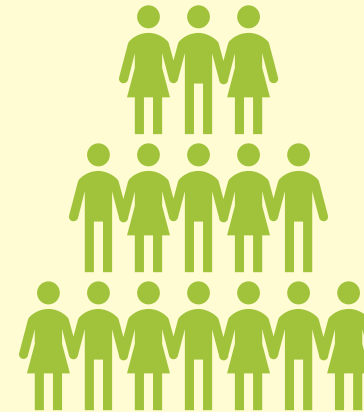
# ANNUAL PRIORITIES



Establishing  
Process and  
Infrastructure



Internal and  
External  
Communication



Engaging Members  
and Developing  
Leaders

# INTENTIONAL STRATEGIC PLANNING



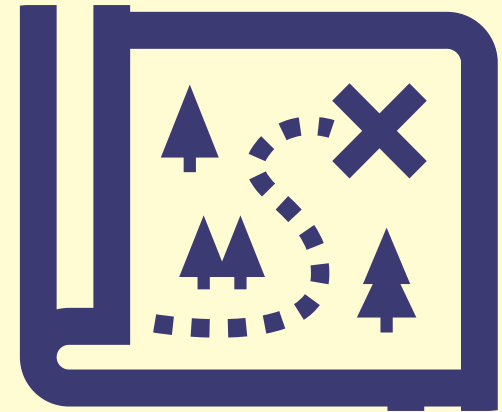
## Where Are We Now?

- Infrastructure Assessment
- Strengths/Weakness/Opportunities/Threats



## Where Do We Want To Go?

- Community Outreach Report
- Widening the Circle
- Retooling for New Realities
- Ministry Goals



## How Will We Get There?

- Action Plan
- Ministry Teams



## Where Are We Now?

- Governance: Board has been productive, but we need help, vacancies
- Members & Friends: diverse group, some connected, but Zoom fatigue
- Facilities: great space, opportunities, but need resources & many hands
- Finances: pledges & plate, lease & rentals, need to use for vision/mission
- Community: new space, many allies, but connection lost during pandemic



## Where Do We Want To Go?

- Resume in-person services to be accessible and foster connection
- Practice hospitality and inclusion to be welcoming to all, especially marginalized people, including BIPOC, LGBTQ, people with disabilities
- Improve and use our grounds and facilities to engage our community



## How Will We Get There?

- In-Person Services: Exploring Our Beliefs (Living Our Values)
- Hospitality & Inclusion: Welcoming Community (Exploring Our Beliefs)
- Improving Our Grounds: Living Our Values / Changing Our World

# MINISTRY TEAMS

**WELCOMING COMMUNITY:  
Membership & Outreach**

**CHANGING OUR WORLD:  
Social Justice**

**LIVING OUR VALUES:  
CareRING & Right Relations**

**EXPLORING OUR BELIEFS:  
Worship & Learning**

# OPEN DISCUSSION

## NOTES:

Access to the complete financial report by email: [uucj@outlook.com](mailto:uucj@outlook.com)

To establish the community garden, we need access to water (well) and electricity

The warehouse needs cleaning to prepare for use

Outreach to the Sikh Society of Mississippi

Coalition with other groups

Ecumenical work with other faith traditions

Working Together Jackson coalition (however may be cost prohibitive)

We need to make sure the coalitions we build and join are inclusive, especially to those who are marginalized and have limited means

We need to build and strengthen our membership and internal strength



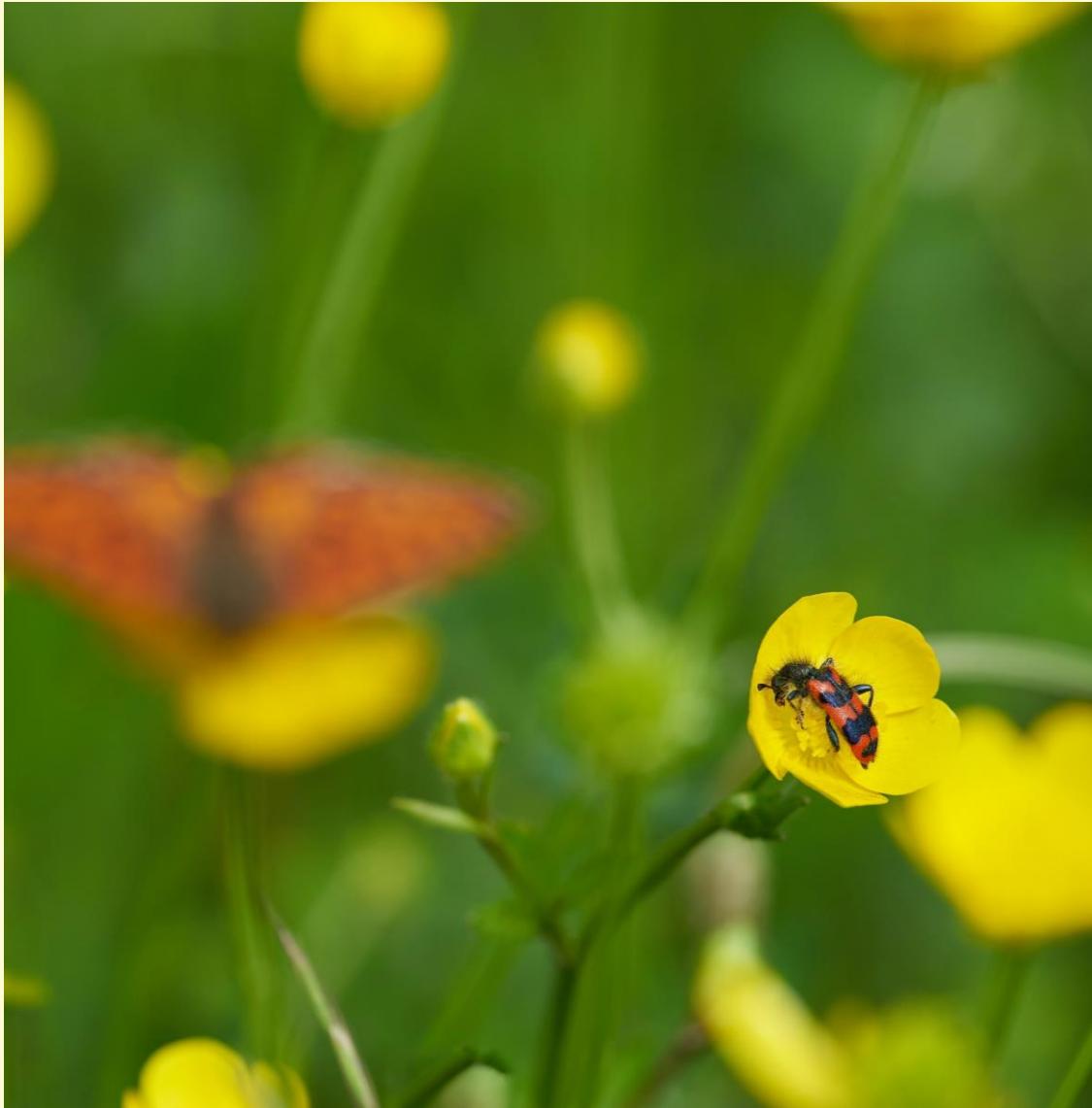
# Fitted for This Day

*Rev. Kimberly Quinn Johnson*

...We are the ones we have been waiting for.

May we be bold and courageous to chart that new future

May we have faith in a future that is not known



# Adjourn



**Thank You!**



**Next Congregational Meeting: May 23rd**



**Be Well Until Then!**